Plant Sales	Fall 2012	Fall 2011	Change
Sales			
Cash & Checks	$2,182.00	$1,572.00	$610.00
Credit Cards	$1,138.00	$1,581.00	-$443.00
Total	**$3,320.00**	**$3,153.00**	**$167.00**
Expenses			
Plants Purchased	$1,687.80	$1,393.87	$293.93
Plants Consigned			$0.00
Rent	$185.00	$125.00	$60.00
Credit Card Fees	$129.06	$81.48	$47.58
Total	**$2,001.86**	**$1,600.35**	**$401.51**
Supplies	**$306.77**	**$65.83**	**$240.94**
Net Income	**$1,318.14**	**$1,552.65**	**-$234.51**
Net Profit Margin	**40%**	**49%**	

South Sound Chapter WNPS - YTD through 11/10/12

1/1/2012	Activity	Deposit	Withdrawal	$8,014.69	Opening Balance
1/13/2012	WA State Historical Society		$120.00	$7,894.69	Ck 3198 Coach House Rental 2 of 3
1/14/2012	Deposit	$35.00		$7,929.69	Donation $15 Calendar Sales $20
1/23/2012	Deposit	$280.00		$8,209.69	3rd & 4th Qtr 2011 Chapter Rebate
3/14/2012	William Brookreson		$24.12	$8,185.57	Ck 3199 Plant Sale Supplies
3/17/2012	Deposit	$130.00		$8,315.57	Donation $100 Calendar Sales $30
3/25/2012	WNPS		$315.00	$8,000.57	Ck 3200 Calendars
4/1/2012	WA State Historical Society		$305.00	$7,695.57	Ck 3201 Mtg Room $120 Plant Sale $185
4/17/2012	Deposit	$434.00		$8,129.57	1st Qtr 2012 Chapter Rebate
4/28/2012	Pat Montague		$170.66	$7,958.91	Ck 3202 Handouts for Plant Sale
4/28/2012	John Neorr		$66.31	$7,892.60	Ck 3203 Lunch for Plant Sale Volunteers
4/28/2012	Alex Slakie		$680.60	$7,212.00	Ck 3204 Plants consigned
4/28/2012	Ty Andersen		$680.59	$6,531.41	Ck 3205 Plants consigned
4/30/2012	Deposit	$3,409.00		$9,940.41	Plant Sales $3310 Donations $99
5/1/2012	Deposit	$2,649.00		$12,589.41	Plant Sales Credit Card
5/2/2012	Merchant Card Services		$172.89	$12,416.52	Credit Card Fees for Plant Sale
5/4/2012	Bonnie Blessing		$1,157.58	$11,258.94	Ck 3206 Plants 1093.07 Supplies 64.51
5/10/2012	William Brookreson		$37.32	$11,221.62	Ck 3207 Plants Sale Supplies
7/28/2012	Northwest Forest Ed Fund		$200.00	$11,021.62	Ck 3208 Puyallup Fair Booth
7/28/2012	Deposit	$413.00		$11,434.62	2nd Qtr 2012 Chapter Rebate
8/26/2012	Frank Knight		$29.31	$11,405.31	Ck 3209 Reimburse for display
10/5/2012	Tadpole Haven Plants		$128.50	$11,276.81	Ck 3210 Plants for Sale
10/5/2012	William Brookreson		$957.75	$10,319.06	Ck 3212 Plants for sale $659.80, Plant sale supplies $225.95, Picnic $72
10/6/2012	John Neorr		$256.34	$10,062.72	Ck 3213 Plant sale supplies $56.84, Fair supplies $199.50
10/6/2012	Bogfoot Environmental		$108.60	$9,954.12	Ck 3214 Plants for Sale $108.60
10/9/2012	Deposit	$2,612.00		$12,566.12	Plant sales $2432, Calendar Sales $160, Donation $20
10/9/2012	Deposit	$1,138.00		$13,704.12	Plant Sales Credit Card
10/15/2012	WA State Historical Society		$305.00	$12,261.12	Ck 3215 Plant sale $185, Mtgs $120
10/28/2012	Pierce Conservation District		$128.00	$12,133.12	Ck 3216 Plants for sale
10/31/2012	Bonnie Blessing		$814.88	$11,318.24	Ck 3217 Plant sale Supplies $23.98, Plants for sale $790.90
11/2/2012	Deposit	$100.00		$11,418.24	Calendar Sales
11/6/2012	Linda Vorobik		$300.00	$11,118.24	Ck 3218 Honorarium
YTD Totals		**$11,200.00**	**$6,958.45**		
				$12,256.24	**CURRENT BANK BALANCE**

WNPS South Sound Chapter Budget 2013

	Budget	YTD through	Budget					
Income	**2013**	**11/10/2012**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**
Chapter Rebates	$1,200	$1,127.00	$1,200	$973.00	$1,197.00	$1,204.00	$867.00	$1,007.00
Donations	$300	$484.00	$200	$320.00	$1,045.00	$306.10	$84.16	$179.88
Plant Sale Revenue	$7,500	$9,279.00	$7,000	$7,168.00	$1,927.00			
Sales (Other)	$600	$310.00	$600	$780.00	$540.00	$744.00	$457.00	$111.59
Study Weekend	$13,000		$0	$0.00	$0.00	$0.00	$13,370.15	$0.00
Misc Revenue	$25		$25	$47.39	$96.00	$0.00	$0.00	$1.96
Total Revenue	**$22,625**	**$11,200.00**	**$9,025**	$9,288.39	$4,805.00	$2,254.10	$14,778.31	$1,300.43
Expenses								
Education	$1,000							
Field Trips	$100		$100	$0.00	$0.00	$0.00	$0.00	$0.00
Gift Memberships	$70		$70	$0.00	$25.00	$0.00	$0.00	$0.00
Grants	$2,500							
Marketing/Outreach	$400	$599.47	$400	$0.00	$201.09	$360.09	$301.00	$286.17
Newsletter/Website	$400		$400	$377.76	$298.48	$745.93	$359.68	$209.32
Plant Sale Inventory	$3,500	$4,270.06	$3,000	$3,365.66	$1,121.65	$0.00	$0.00	$0.00
Inventory (Other)	$500	$315.00	$500	$664.18	$260.00	$300.00	$300.00	$390.00
Chapter Programs	$1,000	$732.00	$1,200	$434.01	$1,245.95	$1,006.74	$1,363.76	$565.46
Restoration	$50		$50	$0.00	$0.00	$174.00	$0.00	$0.00
Study Weekend	$9,800		$0	$0.00	$0.00	$0.00	$9,857.42	$0.00
Misc Expenses	$750	$1,041.92	$500	$0.00	$744.37	$598.53	$433.32	$3.58
Total Expenses	**$19,070.00**	**$6,958.45**	**$6,220**	$4,841.61	$3,896.54	$3,185.29	$12,615.18	$1,454.53
Surplus (Deficit)	**$3,555.00**	**$4,241.55**	**$2,805**	$4,446.78	$908.46	($931.19)	$2,163.13	($154.10)

Fair Report
11/11/2013

- Attendance was 1,117,323 for the 17 days – a 58,000 increase from 2011
- Booth next door (Mt. Rainier) estimated 16,000 visitors over the 17 days
- Total spent on plants was $1200 (we got a lot on loan)
- Next year (2013) we (SSC) will have to pay for all plants for our booth
- A plant committee will get plants for the public (non-booth) areas in the building
- Got some feed back (from one person) that we had too many brochures and too many words on display board. I personally felt that the brochures seemed to add clutter to the booth.
- We will probably cut back on plants in booth next year since we will have to procure them.
- I (or a replacement) will be signing up volunteers again and serving on the committee, but I will not be there in September.
- Fair will officially be named "The Washington State Fair" in 2013

Submitted by John Neorr

Grant Committee Report
11/11/2013

Overview:

- We have $1000 to award in 2012 in $250-$500 increments
- Grants must support WNPS charter
- Grant committee: John Neorr (Chair), Bonnie Blessing, Bill Brookreson, Cyndy Dillon, Sue Summers,

Status:

- No grants received prior to October 1st deadline
- Need to do a better job of advertising
- Grant submission deadline extended to November 30th (Website updated)
- One grant since received from South Sound Prairies Program - Center for Natural Lands Management for $500 for field trip expenses for school children. Need to check: How many trips/classes and why payment for sub teacher
- Puget Creek Restoration (Scott Hanson) and related orgs will be submitting apps before Nov. 30th
- Green Tacoma stewards may be submitting apps.

Submitted by John Neorr

Presentations Report
11/11/2013

- 25-30 people at both Olympia and Tacoma in October
- Flyers seem to be working
- We are up on meetup.com – sure would like you guys to join ☺
- 2013 winter/spring – still need two speakers (in Tacoma) on 2/13 and 5/8. Have sent out email to potential speaker.
- Upcoming talks:

Date	Weekday	Venue	Speaker	Topic
11/12/12	Mon	Olympia	Amy Ramsey-Kroll	Tree pathogens
11/14/12	Wed	Tacoma	Linda Vorobik	Botanical art
12/10/12	Mon	Olympia	Informal member speak	Christmas Program
12/12/12	Wed	Tacoma	Informal member speak	Christmas Program
01/09/13	Wed	Tacoma	Kathy Kravit-Smith	Pierce Co. Parks
01/14/13	Mon	Olympia	David Wilderman	Shrub Steppe Natural Areas
02/11/13	Mon	Olympia	Wendy DesCamp	Noxious weed board
02/13/13	Wed	Tacoma	TBD	TBD
03/11/13	Mon	Olympia	Kelli Bush	Sustainable Prisons Program
03/13/13	Wed	Tacoma	Joan Hockaday	Lewis and Clark Wildflower Discoveries
04/08/13	Mon	Olympia	Craig Romano	Day Hikes in Eastern WA (Book)
04/10/13	Wed	Tacoma	Craig Romano	Day Hikes in Eastern WA (Book)
05/08/13	Wed	Tacoma	TBD	TBD
05/13/13	Mon	Olympia	Lynda Mapes	Elwa Dam Removal (Book)

- Could I get listed on chapter board web page as "Presentations Coordinator?" People might find me easier that way.

Submitted by John Neorr

Status Report on the Native Plant Weekend.

Location: Cispus Learning Center outside of Randle

Date: June 28-30, 2013

Costs: Meals: $56.00 Meals are family style, Vegetarian option included

Snacks for reception
Dinner Friday
Sack Lunch Saturday
Dinner Saturday
Breakfast Sunday
Sack Lunch Sunday

Lodging:

Dorms: $42.00
Tent Campers $14.00 per person
RV/Camper $48.00-$52.00 (per space)

Registration: $65.00

Evening Programs:

Friday: David Biek and Susan McDougall, *The Flora of Mt Adams*
Saturday: Dr. John Bishop, Recovery and Mt. St Helens blast zone

Field Trips/Activities:

1. North Fork Loop Trail (#122), River Trail (#131) [North Fork Campground]
2. Layser Cave Trail (#290)*
3. Silver Falls Trail / Grove of the Patriarchs - Mt. Rainier National Park
4. Woods Creek Watchable Wildlife Area (Trails 247 and 247a)
5. Iron Creek Loop Trail (#187), Iron Creek Old Growth trail (#83)
6. Trout Lake Natural Areas Preserve*
7. Windy Ridge View Point, Mt. St. Helens
8. Camp Creek Cliffs*
9. Quartz Creek Big Trees / Norway Pass
10. Mount Adams Meadows*
11. Mount St. Helens, ecological rebirth- west side (Johnston Ridge) *
12. Burley Mountain Trail (#256), Angel Falls Loop (#228.2)
13. Mosquito Meadows (# 292)
14. Plants of the Cowlitz River Bar*
15. Native plant/landscape photography*

* Field trips leader confirmed

Registration: Dan and Pat Montague have volunteered

Needs: Field Trip Leaders
Continue contacts with Suksdorfia members