## Bill and Bonnie's Plant Sale Update March 22, 2015

## Plant purchasing trips:

3/18 Hanson Farms, Chehalis
3/17 Watershed Gardens, Lonview
3/13 Eatonville Nursery, Eatonville
3/9 Eatonville Nursery, Eatonville (with Bonnie)

Tentatively Planned:
Tadpole Haven, Meet with Shirley
Storm Lake Growers

Finalizing order from Firetrail

Tasks remaining:
Volunteers: Cyndy has list of volunteers
Plant Sale Permit from WSDA
Distribute posters
Bank Balance 2/1/15 \$18,131.71

| Account | $\begin{gathered} \hline \text { Actuals Thru } \\ 03 / 26 / 2015 \end{gathered}$ | Budget |  |  | Yearly Actuals |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2015 | 2014 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| Income |  |  |  |  |  |  |  |  |  |  |  |
| Calendars | \$280.00 | \$600 | \$600 | \$220 | \$470 | \$687 | \$780 | \$540 | \$744 | \$457 | \$112 |
| Chapter Rebates | \$119.00 | \$1,200 | \$1,200 | \$973 | \$980 | \$1,127 | \$973 | \$1,197 | \$1,204 | \$867 | \$1,007 |
| Donations | \$0.00 | \$300 | \$300 | \$50 | \$505 | \$484 | \$320 | \$1,045 | \$306 | \$84 | \$180 |
| Misc Revenue | \$0.00 | \$100 | \$100 | \$55 | \$159 |  | \$47 | \$96 | \$0 | \$0 | \$2 |
| Plant Sales | \$0.00 | \$10,000 | \$10,000 | \$11,783 | \$11,669 | \$9,279 | \$7,168 | \$1,927 |  |  |  |
| Study Weekend | \$0.00 | \$0 | \$0 | \$0 | \$22,518 |  | \$0 | \$0 | \$0 | \$13,370 | \$0 |
| Total Revenue | \$399.00 | \$12,200 | \$12,200 | \$13,081 | \$36,301 | \$11,577 | \$9,288 | \$4,805 | \$2,254 | \$14,778 | \$1,300 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Expenses |  |  |  |  |  |  |  |  |  |  |  |
| Calendars | \$406.00 | \$500 | \$500 | \$504 | \$406 | \$315 | \$664 | \$260 | \$300 | \$300 |  |
| Chapter Programs | \$686.07 | \$2,500 | \$2,500 | \$1,466 | \$3,004 | \$732 | \$434 | \$1,246 | \$1,007 | \$1,364 | \$565 |
| Education | \$17.62 | \$2,000 | \$2,000 | \$1,096 | \$106 |  |  |  |  |  |  |
| Field Trips | \$0.00 | \$100 | \$100 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gift Memberships | \$0.00 | \$70 | \$70 | \$0 | \$0 | \$35 | \$0 | \$25 | \$0 | \$0 | \$0 |
| Grants | \$673.04 | \$2,500 | \$2,500 | \$730 | \$725 | \$250 |  |  |  |  |  |
| Marketing/Outreach | \$0.00 | \$1,000 | \$1,000 | \$656 | \$691 | \$673 | \$0 | \$201 | \$360 | \$301 | \$286 |
| Misc Expenses | \$0.00 | \$500 | \$500 | \$304 | \$16 | \$1,042 | \$0 | \$744 | \$599 | \$433 | \$4 |
| Newsletter/Website | \$303.62 | \$600 | \$600 | \$0 | \$827 |  | \$378 | \$298 | \$746 | \$360 | \$209 |
| Plant Sale | \$795.70 | \$6,500 | \$6,500 | \$8,296 | \$6,947 | \$4,270 | \$3,366 | \$1,122 | \$0 | \$0 | \$0 |
| Restoration | \$0.00 | \$50 | \$50 | \$0 | \$0 |  | \$0 | \$0 | \$174 | \$0 | \$0 |
| Special Programs | \$0.00 | \$2,000 |  |  |  |  |  |  |  |  |  |
| Study Weekend | \$0.00 | \$0 | \$0 | \$0 | \$17,625 |  | \$0 | \$0 | \$0 | \$9,857 | \$0 |
| Total Expenses | \$2,882.05 | \$18,320 | \$16,320 | \$13,051 | \$30,345 | \$7,317 | \$4,842 | \$3,897 | \$3,185 | \$12,615 | \$1,455 |
| Surplus (Deficit) | (\$2,483.05) | $(\$ 6,120)$ | $(\$ 4,120)$ | \$30 | \$5,956 | \$4,260 | \$4,447 | \$908 | (\$931) | \$2,163 | (\$154) |
|  |  |  |  |  |  |  |  |  |  |  |  |

\$15,648.66
WNPS South Sound Chapter 2015 Budget/Actuals Report Through 3/26/15
Bank Balance 2/1/15

# John's Reports for 03/22/2015 - Fair, Grants, Presentations, MacKinnon Presentation 

Submitted by John Neorr

## Fair Report

- 17 day event starting on Sept $11^{\text {th }}-$ Ending on Sept $27^{\text {th }}$
- $112^{\text {th }}$ year for the Fair
- A major outreach event of SSC
- SSC has $10^{\prime}$ deep $\times 15^{\prime}$ wide display area in NW Outdoors Building
- Display area contains SSC-supplied:
- Native plants and hardscape
- Information handouts
- Display board
- Display area setup probably on Sept $9^{\text {th }}$ or $10^{\text {th }}-$ around 9AM - requires $3-4$ volunteers
- Display area teardown on 9/28 around 9AM
- John attends fair meetings and coordinate with other SSC individuals
- Byrna supervises display area during the Fair
- Cyndy recruiting/coordinates volunteers
- 60 2-hour volunteer slots need to be filled to staff our display area
- Estimated 9000 contacts with fairgoers
- Requested support from Board members
- Help with setup/teardown
- Understand the importance of this event - a major outreach effort of SSC
- Attend the Fair at least once
- Provide feedback - request improvements, note the good, bad, ugly ©)
- Volunteer for at least one 2 hour session during the Fair
- Invite/Encourage friends to volunteer (can share your shift, get free tickets, can be non-member)

Grant Report

## 2014

- 2 grants completed
- Centralia College China Creek Restoration
- Littlerock Elementary Glacial Heritage Field Trip
- Budgeted $\$ 2500$, spent $\$ 730$


## 2015

- Graphic display summarizes grant program over 2012-2015 time period
- 1 grant completed - Nisqually Reach Brochures
- 2 grants awarded
- \$250 for Purdy Elementary School "Playground Field Guides"
- \$250 to Kitsap Master Gardeners for Bench in the Kitsap Co. Fair Demo Garden
- 2015 budget is $\$ 2500$ with $\$ 673$ spent to date and another $\$ 250$ committed to be spent.
- Evergreen College demonstration garden may be candidate for possible grant
- Need more emphasis/outreach in 2015
- Requested support from the Board members
- Be aware of what we are doing - read the grant process on the web
- Solicit grant applications
- Visit grant site
- Provide suggestion for improvements


## Presentations Report

- Andy MacKinnon will speak to SSC on Wednesday Sept $30^{\text {th }}$
- First regular fall meeting is Oct $12^{\text {th }}$ in Olympia
- Kevin Zobrist will speak in Oly and Tacoma in Jan.
- Need speakers for Oct and Nov - have lots of leads
- Monthly informative brochure now provided at each meeting
- Unsure of continued use of Coach House - should I explore other options?
- I can continue as presentation coordinator if necessary for fall series
- Requested support from the Board members
- Attend meetings
- Provide feedback/suggestions for speakers/handouts/educational segments
- Meet and greet, welcome attendees, wear your name tag $)$
- Contribute a handout or educational segment
- Provide suggestions for improvements, changes, etc


## Overview of MacKinnon Presentation

- Andy MacKinnon: Co-author of "Plants of the Pacific Northwest Coast
- Topic (probably) - "Life Above the Treeline: Plant Adaptations to the Alpine"
- He will also speak on Oct 1st to CPS
- Estimated attendance at SSC presentation - 150
- Would like to host a banquet on Sept $30^{\text {th }}$ prior to talk $-75-90$ people?
- Thinking about "Kickoff Picnic"
- Estimated Costs: \$1500-\$2000 (Jack Nisbet program cost \$1500)
- Currently looking a venues:
- Westwood Baptist Church (Olympia) - I am currently investigating this
- Lacey Community Center - Need to investigate
- Jacob Smith House - Need to investigate
- Would like to find "midpoint" between Tacoma and Olympia - suggestions welcome
- Requested support from Board members
- Attend presentation, meet and greet attendees
- Introduce yourself to Andy and thank and welcome him
- Suggest potential venue(s) for meeting - midway between Tacoma and Olympia
- Suggest items (food, displays, attendees, etc)


## Education Committee Report to SSC Board for 3/22/15

Jane Ostericher has continued to act as a resource for the Peninsula School District Science Specialists and has been helping to facilitate the development of "Field Guide" curriculum with Purdy Elementary Science Specialist, Jenna Troyer. She has piloted the curriculum with $3-5^{\text {th }}$ grade classes so far and has been very well received.

Recently, she helped Ms Troyer write a grant from WNPS South Sound Chapter for a class set of Pojar \& MacKinnon "Plants of the Pacific NW"reference books for use with this curriculum and was successfully awarded $\$ 250$ for this purpose.

WNPS South Sound Labels were designed and printed by Jane for use in the Educational Resource Boxes so that all the materials can be identified as belonging to the chapter. Bill Brookreson continues to work on adding to these boxes as he finds appropriate resources.

Jane plans to help expand the Purdy pilot program to the other elementary schools in the PSD.

All, here are my reports. Cyndy

## Volunteer report, Nov 2014-Mar 2015

1. Capitol Museum native plant garden. Bill led monthly work parties on the third Thursday of the month with 3-8 volunteers to weed and spread mulch.
2. Tacoma Nature Center. Cyndy led semi-monthly work parties on first and third Fridays of the month with $4-15$ volunteers to weed, pot up and plant native plants. Two have joined our group of 6 regulars with new one-time volunteers helping periodically in response to park advertising.
3. South Sound Prairie. Pat and Dan Montague and Gail Trotter among others participate in prairie work parties.
4. I still do not have a reliable record of other volunteer efforts.
5. I emailed possible volunteers for the April 17-18 plant sale and set-up.
6. I need to coordinate with John Neorr about fair volunteer recruiting.

## Hike report, Nov 2014-Mar 2015.

1. Hikes are planned for March 31 at Puyallup Hatchery and April 26 at Sequalitchew (led by Phyllis Sturges), Other proposed hikes are Kit Ellis' native woods, Lake Wilderness (by John) and Mary E. Theler Wetland Preserve in Belfair. We will develop plant lists.
2. Lee posts hike descriptions on the website and we announce hikes at monthly meetings.
