Bill and Bonnie's Plant Sale Update March 22, 2015

Plant purchasing trips:

3/18 Hanson Farms, Chehalis

3/17 Watershed Gardens, Lonview

3/13 Eatonville Nursery, Eatonville

3/9 Eatonville Nursery, Eatonville (with Bonnie)

Tentatively Planned:

Tadpole Haven, Meet with Shirley Storm Lake Growers

Finalizing order from Firetrail

Tasks remaining:

Volunteers: Cyndy has list of volunteers Plant Sale Permit from WSDA Distribute posters

F	Activity	Deposit	Withdrawai	CB	Balance	Account	Description	Account Cums
name of						Amt		
					\$18,131.71			ביו בטביו
ш	Ck 3313 Lee Fellenberg	0.00	303.62	>	\$17,828.09	303.62 Newsletter/Website	-	\$303.62
J U		0.00	275.00	>	\$17,553.09	275.00 Chapter Programs	D. Droppers Honorarium	\$275.00
□ -		230.00	0.00	>	\$17,783.09	230.00 Calendars	Calendar receipts	\$230.00
- 1		00.00	250.00		\$17,533.09	250.00 Chapter Programs	D. Nicandry Honorarium	\$250.00
u u	CK 3315 John Neori	0.00	421.64		\$17,111.45	421.64 Grants	NRNC Grant	\$421.64
u L		0.00	135.00	>	\$16,976.45	135.00 Chapter Programs	Coach House rent spring	\$135.00
ц ц		0.00	125.00		\$16,851.45	125.00 Plant Sales	Coach House rent plant sale	\$125.00
-		00.0	560.02	>	\$16,291.43	17.62 Education	Plants, posters	\$17.62
ם ע	CK 3319A Bill Brookreson				\$16,291.43	291.00 Plant Sales	Plants for spring sale	\$291.00
п				>	\$16,291.43	251.40 Grants	Pojar & McKinnon books	\$251.40
ם נ		0.00	13.50	z	\$16,277.93	13.50 Plant Sales	Plants for spring sale	\$13.50
		50.00	0.00	>	\$16,327.93	50.00 Calendars	Calendar receipts	\$50.00
-		0.00	26.07	z	\$16,301.86	26.07 Chapter Programs	Meeting refreshments	\$26.07
	CV 3321 Bynna Mayano	0.00	100.00		\$16,201.86	100.00 Plant Sales	Plants for spring sale	\$100.00
- -		119 00	0.00	>	\$16,320.86	119.00 Chapter Rebates	Chapter rebate	\$119.00
		0000	266 20		\$16.054.66	266.20 Plant Sales	Plants for spring sale	\$266.20
_	E Ck 3323 Watershed Garden w	5	01.00		0000000		Calendar nurchase	\$406.00
	E Ck 3324 WNPS	0.00	406.00	z	\$15,648.00	400.00		
a	Vear to Date Income and Expense Totals:	\$399.00	\$2,882.05	2000000				
)	Year Beginning Bank Balance:	\$18						
	Bank Statement Balance:	\$16,360.43						
	Current Outstanding Checks:	\$711.77					7	
	Current Outstanding Deposits:	\$0.00	_					
	Actual Balance:	\$15,648.66				\$15,648.66		

Bank Balance 2/1/15	\$18,131.71										
	Actuals Thru	1000	+00				Yes	Yearly Actuals	S		
Account	03/20/2013	2015	2014	2014	2013	2012	2011	2010	2009	2008	2007
Income			6	0	011	6	0020	06540	4777	4457	5112
Calendars	\$280.00	\$600	\$600	\$220	\$4/0	400/	9/00	4040	4100	4000	\$1,007
Chapter Rebates	\$119.00	\$1,200	\$1,200	\$973	2880	171,12/	4873	91,197	41,204	\$84 884	47,00
Donations	\$0.00	\$300	\$300	00\$	\$202	4404	4320	0.043	000	† C	9
Misc Revenue	\$0.00	\$100	\$100		\$159		\$47	\$36	0,8	04	70
Plant Sales	\$0.00	\$10,000	\$10,000	\$11,783	\$11,669	\$9,279	\$7,168	\$1,927	•	0 0	6
Study Weekend	\$0.00	\$0	\$0	\$0	\$22,518		\$0	\$0	0\$	\$13,370	02
Total Revenue	\$399.00	\$12,200	\$12,200	\$13,081	\$36,301	\$11,577	\$9,288	\$4,805	\$2,254	\$14,778	\$1,300
Expenses								6	6	6	6
Calendars	\$406.00	\$200	\$200	\$504	\$406	\$315	\$664	\$260	\$300	\$300	9280
Chapter Programs	\$686.07	\$2,500	\$2,500	\$1,466	\$3,004	\$732	\$434	\$1,246	\$1,007	\$1,364	\$565
Fducation	\$17.62	\$2,000	\$2,000	\$1,096	\$106						•
Field Trins	\$0.00	\$100	\$100	\$0	\$0		\$0	\$0	80	\$0	0.5
Giff Memberships	\$0.00	\$70	\$70	\$0	\$0	\$35	\$0	\$25	\$0	80	80
Grants	\$673.04	\$2,500	\$2,500	\$730	\$725	\$250					
Marketing/Outreach	\$0.00	\$1,000	\$1,000	\$656	\$691	\$673	\$0	\$201	\$360	\$301	\$286
Misc Expenses	\$0.00	\$500	\$500	\$304	\$16	\$1,042	\$0	\$744	\$299	\$433	\$4
Newsletter/Website	\$303.62	\$600		\$0	\$827		\$378	\$298	\$746	\$360	\$209
Plant Sale	\$795.70	\$6,500	\$6,500	\$8,296	\$6,947	\$4,270	\$3,366	\$1,122	\$0	0\$	\$0
Restoration	\$0.00	\$50		\$0	\$0		\$0	\$0	\$174	\$0	80
Special Programs	\$0.00	\$2,000							(1	6
Study Weekend	\$0.00	\$0	\$0	\$0	\$17,625		\$0	0\$	0\$	768,63	0 1
Total Expenses	\$2,882.05	\$18,320	\$16,320	\$13,051	\$30,345	\$7,317	\$4,842	\$3,897	\$3,185	\$12,615	\$1,455
Surplus (Deficit)	(\$2,483.05)	(\$6,120)	(\$4,120)	\$30	\$5,956	\$4,260	\$4,447	\$908	(\$931)	\$2,163	(\$154)
Bank Balance 2/1/15	\$15,648.66										

John's Reports for 03/22/2015 - Fair, Grants, Presentations, MacKinnon Presentation

Submitted by John Neorr

Fair Report

- 17 day event starting on Sept 11th Ending on Sept 27th
- 112th year for the Fair
- A major outreach event of SSC
- SSC has 10' deep x 15' wide display area in NW Outdoors Building
- Display area contains SSC-supplied:
 - Native plants and hardscape
 - Information handouts
 - Display board
- Display area setup probably on Sept 9th or 10th around 9AM requires 3-4 volunteers
- Display area teardown on 9/28 around 9AM
- John attends fair meetings and coordinate with other SSC individuals
- Byrna supervises display area during the Fair
- Cyndy recruiting/coordinates volunteers
- 60 2-hour volunteer slots need to be filled to staff our display area
- Estimated 9000 contacts with fairgoers
- Requested support from Board members
 - Help with setup/teardown
 - Understand the importance of this event a major outreach effort of SSC
 - Attend the Fair at least once
 - Provide feedback request improvements, note the good, bad, ugly ©
 - Volunteer for at least one 2 hour session during the Fair
 - Invite/Encourage friends to volunteer (can share your shift, get free tickets, can be non-member)

Grant Report

2014

- 2 grants completed
 - Centralia College China Creek Restoration
 - o Littlerock Elementary Glacial Heritage Field Trip
- Budgeted \$2500, spent \$730

2015

- Graphic display summarizes grant program over 2012-2015 time period
- 1 grant completed Nisqually Reach Brochures
- 2 grants awarded
 - \$250 for Purdy Elementary School "Playground Field Guides"
 - \$250 to Kitsap Master Gardeners for Bench in the Kitsap Co. Fair Demo Garden
- 2015 budget is \$2500 with \$673 spent to date and another \$250 committed to be spent.
- Evergreen College demonstration garden may be candidate for possible grant
- Need more emphasis/outreach in 2015
- Requested support from the Board members
 - Be aware of what we are doing read the grant process on the web
 - Solicit grant applications
 - Visit grant site
 - Provide suggestion for improvements

Presentations Report

- Andy MacKinnon will speak to SSC on Wednesday Sept 30th
- First regular fall meeting is Oct 12th in Olympia
- Kevin Zobrist will speak in Oly and Tacoma in Jan.
- Need speakers for Oct and Nov have lots of leads
- Monthly informative brochure now provided at each meeting
- Unsure of continued use of Coach House should I explore other options?
- I can continue as presentation coordinator if necessary for fall series
- Requested support from the Board members
 - Attend meetings
 - Provide feedback/suggestions for speakers/handouts/educational segments
 - Meet and greet, welcome attendees, wear your name tag ©
 - Contribute a handout or educational segment
 - Provide suggestions for improvements, changes, etc

Overview of MacKinnon Presentation

- Andy MacKinnon: Co-author of "Plants of the Pacific Northwest Coast
- Topic (probably) "Life Above the Treeline: Plant Adaptations to the Alpine"
- He will also speak on Oct 1st to CPS
- Estimated attendance at SSC presentation 150
- Would like to host a banquet on Sept 30th prior to talk 75-90 people?
- Thinking about "Kickoff Picnic"
- Estimated Costs: \$1500 \$2000 (Jack Nisbet program cost \$1500)
- Currently looking a venues:
 - Westwood Baptist Church (Olympia) I am currently investigating this
 - Lacey Community Center Need to investigate
 - Jacob Smith House Need to investigate
- Would like to find "midpoint" between Tacoma and Olympia suggestions welcome
- Requested support from Board members
 - Attend presentation, meet and greet attendees
 - Introduce yourself to Andy and thank and welcome him
 - Suggest potential venue(s) for meeting midway between Tacoma and Olympia
 - Suggest items (food, displays, attendees, etc)

Education Committee Report to SSC Board for 3/22/15

Jane Ostericher has continued to act as a resource for the Peninsula School District Science Specialists and has been helping to facilitate the development of "Field Guide" curriculum with Purdy Elementary Science Specialist, Jenna Troyer. She has piloted the curriculum with 3-5th grade classes so far and has been very well received.

Recently, she helped Ms Troyer write a grant from WNPS South Sound Chapter for a class set of Pojar & MacKinnon "Plants of the Pacific NW" reference books for use with this curriculum and was successfully awarded \$250 for this purpose.

WNPS South Sound Labels were designed and printed by Jane for use in the Educational Resource Boxes so that all the materials can be identified as belonging to the chapter. Bill Brookreson continues to work on adding to these boxes as he finds appropriate resources.

Jane plans to help expand the Purdy pilot program to the other elementary schools in the PSD.

Volunteer report, Nov 2014-Mar 2015

- 1. Capitol Museum native plant garden. Bill led monthly work parties on the third Thursday of the month with 3-8 volunteers to weed and spread mulch.
- 2. Tacoma Nature Center. Cyndy led semi-monthly work parties on first and third Fridays of the month with 4-15 volunteers to weed, pot up and plant native plants. Two have joined our group of 6 regulars with new one-time volunteers helping periodically in response to park advertising.
- 3. South Sound Prairie. Pat and Dan Montague and Gail Trotter among others participate in prairie work parties.
- 4. I still do not have a reliable record of other volunteer efforts.
- 5. I emailed possible volunteers for the April 17-18 plant sale and set-up.
- 6. I need to coordinate with John Neorr about fair volunteer recruiting.

Hike report, Nov 2014-Mar 2015.

- 1. Hikes are planned for March 31 at Puyallup Hatchery and April 26 at Sequalitchew (led by Phyllis Sturges), Other proposed hikes are Kit Ellis' native woods, Lake Wilderness (by John) and Mary E. Theler Wetland Preserve in Belfair. We will develop plant lists.
- 2. Lee posts hike descriptions on the website and we announce hikes at monthly meetings.